

Template for Detailed Project Report (DPR) for Creation of a New Professional College

Section 1: Preamble

- A. Name of the College:
- B. Name of University to which affiliation is proposed:
- C. Proposed year of opening:
- D. Name of the District for college location:
- E. District Higher Education profile

College Population Index (CPI)	Institutional Density (ID)	Gross Enrolment Ration (GER)	Gender Parity Index (GPI)	Total Population 18-23 year

- F. Details of Higher Education Institutions in the district

Institution	Total No.	Govt.	Govt. Aided	Private	Technical college	Enrolment
Colleges						
Universities						

Section 2: Vision and Mission:

- A. Vision of the proposed College
- B. Mission

Section 3: Land Details:

- A. Existing Land Availability (in acres):
- B. Proof of Land availability for proposed college:
- C. Land ownership certificate from competent authority for proposed additional land requirement, if any:
- D. Declaration that land is offered by the State Govt. free of cost and not included as a part of RUSA estimate:
- E. New Buildings proposed:

Sl. No	Description of Building (s)	Location	Proposed Area Sq. m	Total Area Sq. m	Purpose	Justification

F. Equipment

Sl. No	Name of the equipment	Quantity	Cost per Unit	Total Cost	Justification

Section 4: Proposed Governance Structure of College

- A. Organizational Structure for Operations and Management
- B. Role and Responsibilities of Key Positions/ bodies

Section 5: Academic and Administrative Details:

- A. Academic Divisions and programmes:
Details of Programs/Courses at UG/PG/PG+ levels:

- B. Admission policy for the proposed University:

Sl. No.	Departments	Course Offered	Duration	Year-wise Enrolment Targets of first 5 years	Whether course approved by UGC /AICTE
1.		UG		UG	
2.		PG		PG	
3.		PG+		PG+	
4.					

SL. No	Course	Eligibility criteria	Mode of Selection
	UG		
	PG		
	PG+		

C. Details of Teaching and Non-teaching Staff:

Recruitment strategy for **Teaching Staff**:

Department		Sanctioned Posts	Filled Posts (Regular)	Adhoc Posts	Guest Lecturers
	Assistant Professor				
	Associate Professor				
	Professor				

1. Student: Teacher Ratio (Proposed to be achieved)

Recruitment strategy for Non-**Teaching Staff**:

	Sanctioned Posts	Filled Posts (Regular)	Ad hoc Posts
Administrative			
Technical			
Others			

1. Teaching staff: non teaching ratio (proposed to be achieved)

D. Proposed Outcomes –

1. In terms of Better Employability (Output in terms of Inter disciplinary and cross disciplinary learning)
2. Quality gains (Output in terms of Governance, Faculty (ratio), Academic reforms, Autonomy)
3. Better research yields (Output in terms of, Publications, PhDs, M Phils, Investment)
4. Output in terms of Access, Excellence and Equity

Section 6: Physical and Financial Details of Proposed College

A. Physical estimates for civil works (including equipment, fixtures and furniture):

S. No	Item	Minimum Requirement (SM)			Area State Proposal Area (SM)		
		Tier 1	Tier 2	Hilly	2014-15	2015-16	2015-16
1	Administrative Buildings, and Common Facilities	1200	1200	800			
2	Seminar room	300	300	200			
3	Library	300	300	300			
4	Academic block	1000	1000	1000			
5	Electronics Lab	300	350	200			
6	IT Lab Electrical	300	350	200			
7	CNC Lab	250	250	200			
8	Mechatronics Lab	300	350	200			
9	Chemical Lab	200	250	175			
10	Civil Lab	200	250	175			
11	Instrumentation Lab	300	350	200			
12	Workshop	250	250	250			
13	Computer Centre cum Cyber Cafe	700	700	400			
14	Conference Room	250	250	250			
15	Confidential Room	200	200	150			
16	Committee / Syndicate Room	300	300	150			
17	Common room	150	150	150			
18	Toilet block	200	220	150			
19	Cafeteria	90	100	50			
Total	6790	7120	5200				
20	Hostel	1280	1420	855			
Grand Total	7690	8140	5750				

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item	Minimum Financial Requirement (In Rs. Lakhs)			State's Proposal (Rs. in Lakhs)		
		Tier 1 (@ Rs. 33371 per SM)	Tier 2 (@ Rs. 31622 per SM)	Hilly (@ Rs. 44650 per SM)	2014-15	2015-16	2016-17
1	Administrative Buildings, and Common Facilities	400.45	379.46	357.2			
2	Seminar room	100.11	94.86	89.3			
3	Library	100.11	94.86	133.95			
4	Academic block	333.71	316.22	446.5			
5	Electronics Lab	100.11	110.67	89.3			
6	IT Lab Electrical	100.11	110.67	89.3			
7	CNC Lab	83.42	79.05	89.3			
8	Mechatronics Lab	100.11	110.67	89.3			
9	Chemical Lab	66.74	79.05	78.13			
10	Civil Lab	66.74	79.05	78.13			
11	Instrumentation Lab	100.11	110.67	89.3			
12	Workshop	83.42	79.05	111.62			
13	Computer Centre cum Cyber Cafe	233.59	221.35	178.6			
14	Conference Room	83.42	79.05	111.62			
15	Confidential Room	66.74	63.24	66.97			
16	Committee / Syndicate Room	100.11	94.86	66.97			
17	Common room	50.05	47.43	66.97			
18	Toilet block	66.74	69.56	66.97			
19	Cafeteria	30.03	28.45	22.32			
Total	2265.82	2248.22	2321.75				
20	Hostel	334.02	351.05	278.56			
		(@ Rs. 26096 per SM)	(@ Rs. 24722 per SM)	(@ Rs. 32581 per SM)			
Grand Total	2599.84	2599.27	2600.3				

Note:

1) Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc. for the proposed college

2) Maximum Central Grant will be limited to Rs. 23.40 crores or 90% (whichever is less) for Special Category States and Rs 16.90 crores or 65% (whichever is less) for Others.

3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.

Section 7: Plan and Timelines

A. Plan for Physical Infrastructure

Phase	Item	Physical Target		Financial Target	
		Start Date	End Date	Start Date	End Date
	Administrative Buildings, Faculty rooms				
	Laboratories				
	Classrooms				
	Library				
	Computer Centre/E-campus				
	Toilet Blocks separate for Boys & Girls				
	Miscellaneous				
	Hostel for 100 students separate for boys & girls on 60:40 ratio				

(Please arrange selected items in Col.2 phase-wise and repeat if necessary)

B. Plan for Academic and Administrative Matters

Item	Start Date	End Date
Introduction of new courses & Programmes (create rows below for each)	UG	
	PG	
	PG+	
Creation of new	Departments	
	Centres	
	Schools	
Recruitment (to achieve target ratios)	Teaching Staff	
	Non – Teaching Staff	
Enrolment (to achieve targets)	UG	
	PG	
	PG+	

Please indicate phases/milestones between start and end dates for items as deemed appropriate

Section 8: Overall Action Plan for Implementation with Timelines

A. Activity Chart:

Start Year	Activity	Year of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

Section 9: Commitments:

The State must commit to the following when proposing the new university:

- A. Adequate hostels and toilets for girls
- B. Follow the state reservation policy
- C. Buildings to be disabled friendly and also ensure special facilities/equipment for the disabled
- D. Adequate per student provisions for classrooms, library and laboratory facilities
- E. Inclusion of ICT in teaching-learning processes and provision of internet access to all students
- F. Implementation of all academic, examination and governance reforms
- G. Aim to achieve the Student teacher ratio of 1:15
- H. Aim to achieve the Teaching to Non-Teaching ratio of 1:1.1
- I. Bear the recurring cost of the college

Note again:

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3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.