

Template for Detailed Project Report (DPR)

Up gradation of an Existing College to a New Model Degree College

Section 1: Preamble

- A. Name of the College:
- B. Name of Affiliating University:
- C. Year of Establishment of the college:
- D. Name of the District of location of the college:
- E. Does the district have any existing MDC? If yes, please specify the number of MDCs:
- F. Status of NAAC Accreditation of the college:
- G. Details of Higher Education Institutions (including Govt., Govt. Aided & Private in the District/Region)

District/Region	No. of Colleges/Universities				Enrolment
	Total No.	Govt.	Govt. Aided	Private	

J. District Higher Education profile

College Population Index (CPI)	Institutional Density (ID)	Gross Enrolment Ration (GER)	Gender Parity Index (GPI)

Section 2: Objectives:

- A. Details of specific outcomes and outputs to be achieved in areas of excellence.

Section 3: Land Details:

- A. Existing Land Availability (in acres):
- B. Proof of Land availability for proposed college (for existing and additionally required land):
- C. Land ownership certificate from competent authority for proposed additional land requirement, if any:
- D. Declaration that land is offered by the State Govt. free of cost and not included as a part of RUSA estimate:
- E. Details of existing building:

S.No	Description of Building(s)	Location	Total Area (Sq. m)	Purpose

- F. New Buildings proposed:

S.No	Description of Building (s)	Location	Proposed Area Sq. m	Total Area Sq. m	Purpose	Justification

- G. Equipment

Sl. No	Name of the equipment	Quantity	Cost per Unit	Total Cost	Justification

Section 4: Existing/Proposed Governance Structure of College

- A. Organizational Structure for Operations and Management
- B. Role and Responsibilities of Key Positions/bodies

Section 5: Academic and Administrative Details:

A. Academic Divisions and programmes

(i) Details of Existing Programs/Courses at UG/PG/PG+ levels:

Sl. No.	Departments	Course Offered	Duration	Current Enrolment	Whether course approved by UGC	Students Enrolled		
						SC	ST	Girls
1.								
2.		UG		UG				
3.		PG		PG				
4.		PG+		PG+				
5.								
6.								

(ii) Proposed New Courses

Sl. No.	Departments	Course to be Offered	Duration	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC	Target Enrolment		
						SC	ST	Girls
7.								
8.		UG		UG				
9.		PG		PG				
10.		PG+		PG+				
11.								
12.								

B. Admission policy for the proposed College:

SL. No	Course	Eligibility criteria	Mode of Selection
	UG		
	PG		
	PG+		

C. Details of Teaching and Non-teaching Staff:

(i) Teaching Staff: As on date:

Department	Existing Courses					Proposed New Posts Required	Total Sanctioned Posts (3+7)
		Sanctioned Posts	Filled Posts (Regular)	Adhoc Posts	Guest Lecturers		
1	2	3	4	5	6	7	8
	Assistant Professor						
	Associate Professor						
	Professor						

1. Additional posts to be created to achieve ideal Student Teacher Ratio and man the proposed Academic Departments
2. Recruitment Strategy and Commitment to employ teachers on Regular basis:

(ii) Non-Teaching Staff: As on date

Category	Existing Status			Proposed New Posts Required	Total Sanctioned Posts (2+ 5)
	Sanctioned Posts	Filled Posts (Regular)	Adhoc Posts		
1	2	3	4	5	6
Administrative					
Technical					
Others					

1. Additional posts to be created to achieve ideal Teaching to Non-Teaching staff Ratio of 1:1.1
2. Recruitment Strategy:

D. Proposed Outcomes –

1. In terms of Better Employability (Output in terms of Inter disciplinary and cross disciplinary learning)
2. Quality gains (Output in terms of Governance, Faculty (ratio), Academic reforms, Autonomy)
3. Better research yields (Output in terms of, Publications, PhDs, M Phils, Investment)
4. Output in terms of Access, Excellence and Equity

Section 6: Physical and Financial Details of Proposed College

A. Physical estimates for civil works (including equipment, fixtures and furniture):

S. No.	Item	Minimum Requirement (SM)			Area State Proposal Area (SM)		
		Tier 1	Tier 2	Hilly	2014-15	2015-16	2015-16
1	Administrative Buildings, Faculty rooms	800	800	525			
2	Laboratories	410	500	300			
3	Classrooms	810	870	730			
4	Library	350	400	300			
5	Computer Centre/E-campus	175	175	100			
6	Toilet Blocks separate for Boys & Girls	175	175	100			
7	Miscellaneous	95	95	50			
8	Hostel for 100 students separate for boys & girls on 60:40 ratio	1000	1000	800			

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item	Maximum Financial Requirement (In Rs. Lakhs)			State's Proposal (Rs. in Lakhs)		
		Tier 1 (@ Rs. 33371 per SM)	Tier 2 (@ Rs. 31622 per SM)	Hilly (@ Rs. 44650 per SM)	2014-15	2015-16	2016-17
1	Administrative Buildings, Faculty rooms	266.96	252.97	234.41			

2	Laboratories	136.82	158.11	133.95			
3	Classrooms	270.3	275.11	325.94			
4	Library	116.79	126.48	133.95			
5	Computer Centre/E-campus	58.39	55.33	44.65			
6	Toilet Blocks separate for Boys & Girls	58.39	55.33	44.65			
7	Miscellaneous	31.7	30.04	22.32			
8	Hostel	260.96 (@ Rs. 26096 per SM)	247.22 (@ Rs. 24722 per SM)	260.64 (@ Rs. 32581 per SM)			

Note:1) Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc. for the proposed college

2) Maximum Central Grant will be limited to Rs. 3.6 crores or 90% of proposed amount (whichever is lesser) for Special Category States and Rs. 2.6 crores or 65% of proposed amount (whichever is lesser) for Others.

3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.

4) Creation of new facilities shall not exceed 35%; renovation/ Upgradation of existing facilities (including repairs and maintenance cost) shall not exceed 35%; and purchase of new equipment shall not exceed 30% of the total cost of the project.

Section 7: Plan

A. Timeline for developing Physical Infrastructure

Phase	Physical Target		Financial Target	
	Start Date	End Date	Start Date	End Date
(i) Creation of new facilities (35% of total project cost)				
(ii) Renovation/ Up gradation (35% of total project cost)				
(iii) Equipment (30% of total project cost)				

B. Timeline for Academic and Administrative Matters

Item		Start Date	End Date
Introduction of new courses & Programmes (create rows below for each)	UG		
	PG		
	PG+		
Creation of new	Departments		
	Centres		
Recruitment (to achieve target ratios)	Teaching Staff		
	Non – Teaching Staff		
Enrolment (to achieve targets)	UG		
	PG		
	PG+		

Please indicate phases/milestones between start and end dates for items as deemed appropriate

Section 8: Overall Action Plan for Implementation with Timelines

A. Activity Chart:

Start Year	Activity	Year of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

Section 9: Commitments:

The State must commit to the following when proposing the new college

- B. Adequate hostels and toilets for girls
- C. Prescribed no. of hostel seats for socially and educationally backward classes
- D. Buildings to be disabled friendly and also ensure special facilities/equipment for the disabled.
- E. Adequate per student provisions for classrooms, library and laboratory facilities
- F. Inclusion of ICT in teaching-learning processes and provision of internet access to all students
- G. Implementation of all academic, examination and governance reforms
- H. Aim to achieve the Student Teacher Ratio of 15:1
- I. Aim to achieve the Teaching to Non-Teaching ratio of 1:1.1
- J. Bear the recurring cost of the college

Note:

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