

Template for Detailed Project Report (DPR) for Creation of a New Model Degree College

Section 1: Preamble

- A. Name of the College:
- B. Name of University to be affiliated with:
- C. Proposed year of opening:
- D. Name of the District in which MDC is to be located:
- E. Is the district of the MDC location a EBD?
- F. Has the district been carved out from one of the 374 EBDs?
- G. In case the district has been carved out of an existing EBD has any MDC been approved under MDC scheme for the untruncated EBD?
- H. Details of Higher Education Institutions (including Govt., Govt. Aided & Private in the District/Region)

District	Total No.	No. of Colleges/Universities			Enrolment
		Govt.	Govt. Aided	Private	

I. District Higher Education Profile

College Population Index (CPI)	Institutional Density (ID)	Gross Enrolment Ration (GER)	Gender Parity Index (GPI)

Section 2: Details about the new MDC:

- A. Vision& Mission of the proposed College
- B. Broad objectives of the proposed college

Section 3: Land Details:

- A. Existing Land Availability (in acres):
- B. Proof of Land availability for proposed college:
 - 1. Land ownership certificate from competent authority for proposed additional land requirement, if any:
 - 2. Location of land:
 - 3. Certification of the location: Non Encumbrance Certificate
 - 4. Map of the land duly signed by competent authority:
 - 5. Declaration that land is offered by the State Govt. free of cost and not included as a part of RUSA estimate:
- C. Details of Buildings proposed to be constructed:

Sl. No	Description of Building (s)	Location	Proposed Area Sq. m	Total <u>Cost</u> per Sq. m	Purpose	Justification

D. Equipment

Sl. No	Name of the equipment	Quantity	Cost per Unit	Total Cost	Justification

Section 4: Proposed Governance Structure of College

- A. Organizational Structure for Operations and Management
- B. Role and Responsibilities of Key Positions/bodies
- C. Board of Governance of University to which college will be affiliated.

Please attach extra sheets if required

Section 5: Academic and Administrative Details:

A. Academic Divisions and programmes of the proposed college

Sl. No.	Departments	Course Offered	Duration	Year-wise Enrolment Targets for first 5 years	Whether course approved by UGC
1.					
2.		UG		UG	
3.		PG		PG	
4.		PG+		PG+	
5.					
6.					

B. Admission policy for the proposed MDC:

Sl. No	Course	Eligibility criteria	Mode of Selection
	UG		
	PG		
	PG+		

C. Details of Teaching and Non-teaching Staff:

1. Teaching staff numbers proposed for the MDC:

Department		Sanctioned Posts
	Assistant Professor	
	Associate Professor	
	Professor	

2. Recruitment Strategy and Commitment to employ teachers on Regular basis:

D. Details of Non-Teaching Staff

Department	Sanctioned Posts
Administrative	
Technical	
Others	

1. Teaching staff: non teaching ratio(proposed ratio)
2. Recruitment Strategy:

E. Proposed Outcomes -

1. In terms of Better Employability (Output in terms of Inter disciplinary and cross disciplinary learning)
2. Quality gains (Output in terms of Governance, Faculty (ratio), Academic reforms, Autonomy)
3. Output in terms of Access, Excellence and Equity
4. Anticipated enrolment in demographic categories:

Course	SC		ST		OBC		Minority		Females		General	
	18-23 population in district	Anticipated Enrolment	18-23 population in district	Anticipated Enrolment	18-23 population in district	Anticipated Enrolment	18-23 population in district	Anticipated Enrolment	18-23 population in district	Anticipated Enrolment	18-23 population in district	Anticipated Enrolment
UG												
PG												

Section 6: Physical and Financial Details of Proposed College

- A. Physical estimates for civil works (including equipment, fixtures and furniture):

S. No.	Item	Minimum Requirement (SM)			State Proposal Area (SM)		
		Tier 1	Tier 2	Hilly	2014-15	2015-16	2015-16

1	Administrative Buildings, Faculty rooms	800	800	525			
2	Laboratories	410	500	300			
3	Classrooms	810	870	730			
4	Library	350	400	300			
5	Computer Centre/E-campus	175	175	100			
6	Toilet Blocks separate for Boys & Girls	175	175	100			
7	Miscellaneous	95	95	50			
Total		2815	3015	2105			
8	Hostel for 100 students separate for boys & girls on 60:40 ratio	1000	1000	800			
Grand Total		3815	4015	2905			

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item	Minimum Financial Requirement (In Rs. Lakhs)			State's Proposal (Rs. in Lakhs)		
		Tier 1 (@ Rs. 33371 per SM)	Tier 2 (@ Rs. 31622 per SM)	Hilly (@ Rs. 44650 per SM)	2014-15	2015-16	2016-17
1	Administrative Buildings, Faculty rooms	266.96	252.97	234.41			
2	Laboratories	136.82	158.11	133.95			
3	Classrooms	270.3	275.11	325.94			
4	Library	116.79	126.48	133.95			
5	Computer Centre/E-campus	58.39	55.33	44.65			
6	Toilet Blocks separate for Boys & Girls	58.39	55.33	44.65			
7	Miscellaneous	31.7	30.04	22.32			

	Total	939.35	953.37	939.87			
	<u>Item</u>	(@ Rs. 26096 per SM)	(@ Rs. 24722 per SM)	(@ Rs. 32581 per SM)			
8	Hostel	260.96	247.22	260.64			
	Grand Total	1200.31	1200.59	1200.51			

Note:1) Please enclose all relevant documents to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposed college

2) Maximum Central Grant will be limited to Rs. 10.80 crores or 90% (whichever is less) for Special Category States and Rs. 7.8 crores or 65% (whichever is less) for others.

3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.

Section 7: Plan

A. Timeline for building Physical Infrastructure:

Phase	Item	Percentage of completion	Physical Target (appropriate unit)		Financial Target (as a % of approved cost)	
			Start Date	End Date	Start Date	End Date
	Administrative Buildings, Faculty rooms					
	Laboratories					
	Classrooms					
	Library					
	Computer Centre/E-campus					
	Toilet Blocks separate for Boys & Girls					
	Miscellaneous					
	Hostel for 100					

	students separate for boys & girls on 60:40 ratio					

(Please arrange selected items in Col.2 phase-wise and repeat if necessary)

B. Timeline for Academic and Administrative Matters

Item		Start Date	End Date
Introduction of new courses & Programmes (create rows below for each)	UG		
	PG		
	PG+		
Creation of new	Departments		
	Centres		
	Schools		
Recruitment (to achieve target ratios)	Teaching Staff		
	Non – Teaching Staff		
Enrolment (to achieve targets)	UG		
	PG		
	PG+		

Please indicate phases/milestones between start and end dates for items as deemed appropriate

Section 8: Overall Action Plan for Implementation with Timelines

A. Activity Chart:

Start Year	Activity	Year of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

Section 9: Commitments:

The State must commit to the following when proposing for the New Model Colleges:

- A. Adequate Girls hostels and Girls Toilets
- B. Follow the state reservation policy
- C. Buildings to be disabled friendly and also ensure special facilities/ equipments for the disabled
- D. Adequate per student provisions for classrooms, library and laboratory facilities
- E. Inclusion of ICT in teaching-learning processes and provision of internet access to all students
- F. Implementation of all academic, examination and governance reforms
- G. Aim to achieve the Student teacher ratio of 1:15
- H. Aim to achieve the Teaching to Non-Teaching Staff ratio of 1:1.1
- I. Declaration that all the recurring expenditures (including salaries) would be met by the State Government.
- J. The new MDC must be located in an area (Block/Municipality) with high proportion of socially vulnerable population (SC/ST/OBC/Women/Minorities) which is not served by a similar government institution nearby.

Note again :

- 1) Please enclose all relevant documents to support the DPR, architectural blueprints and elevation diagrams, maps of the land signed by the competent authority etc. for the proposed college**
- 2) Maximum Central Grant will be limited to Rs. 10.80 crores or 90% (whichever is less) for Special Category States and Rs. 7.8 crores or 65% (whichever is less) for others.**
- 3) State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.**
